

Explanation of variances

Name of smaller authority: Great Somerford Parish Council
County area (local councils and parish meetings only):

Wiltshire

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	116,807	139,543				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,450	15,300	-1,150	6.99%	NO		
3 Total Other Receipts	43,185	36,301	-6,884	15.94%	YES		CIL Receipts in previous Year
4 Staff Costs	3,801	4,823	1,022	26.89%	YES		Increased hours for Clerk
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	33,098	75,134	42,036	127.00%	YES		Purchase of new goal posts and other play equipment, removal and purchase [of new bus shelter, Wiltshire Council election fees, new noticeboard and work to cemetery.
7 Balances Carried Forward	139,543	111,187				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	139,544	111,188				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	139,184	178,176	38,992	28.01%	YES		Purchase of new items has increased value of asset register.
10 Total Borrowings	0	0	0	0.00%	NO		